

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 13, 1996

SUBJECT: **HB 2344 - SB 2497**

This bill, if enacted, will require that all children in kindergarten, nursery school or Head Start in counties with a Hepatitis A epidemic be immunized by the Department of Health. The bill states that Shelby County and Knox County now meet the status of epidemic as defined in the bill.

The fiscal impact of this bill is estimated to increase one-time state expenditures by \$1,952,700 for the series of vaccine shots for children in Shelby and Knox Counties.

	Number of <u>Children</u>	Vaccine <u>Cost</u>	Total <u>Cost</u>
Shelby County	41,833		
Knox County	13,718		
Total	<u>55,551</u>	\$33.51	\$1,861,514
Staff Time			57,900
Supplies			<u>33,300</u>
Total			<u><u>\$1,952,714</u></u>

Future state expenditures would depend upon the occurrence and extent of Hepatitis A outbreaks in the state. (Information received from the Department of Health indicates that Federal vaccine for children funds would not be available because Federal standards are different from those outlined in the bill).

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director